

MINI RECAP SHEET

The following is the December 2019 report for the Routt County Regional Building Department with all the statistics, financial and expense activity.

YEAR TO DATE 2019 CONSTRUCTION VALUATION	\$187,271,754.00
YEAR TO DATE 2018 CONSTRUCTION VALUATION	\$171,437,626.00

Current Month REVENUES: (USE TAX NOT INCLUDED)	\$27,889.35
Current month - 2018 REVENUES: (USE TAX NOT INCLUDED)	\$58,064.18

YEAR TO DATE - 2019 REVENUES	\$1,594,339.32
YEAR TO DATE - 2018 REVENUES	\$1,491,394.69

Any questions regarding these reports should be directed to Malea Michael-Ferrier at mmichael-ferrier@co.routt.co.us

EXPENDITURES	BUDGET AMOUNT 2019	ACTUAL USED												AMOUNT USED	BUDGET BALANCE	% USED
		1st quarter			2nd quarter			3rd quarter			4th quarter					
		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC			
PERSONNEL																
ADMIN SALARY	114,220.00	9,530.99	9,672.58	9,672.58	9,672.58	9,672.58	9,672.58	9,812.35	9,333.12	9,333.12	9,333.12	9,333.12	9,333.16	114,371.88	-151.88	100.1%
STAFF SALARIES	536,400.00	43,607.48	43,607.51	43,791.39	43,857.62	44,085.69	43,887.09	42,642.35	43,688.47	42,054.95	43,688.46	43,688.44	43,923.91	522,523.36	13,876.64	97.4%
OVERTME	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.46	0.00	0.00	1,321.77	1,447.23	4,552.77	24.1%
MEDICAL INS	172,550.00	11,478.10	11,478.10	11,478.10	11,478.10	11,478.10	11,478.10	11,448.44	11,448.44	11,448.44	11,448.44	11,448.44	11,438.14	137,548.94	35,001.06	79.7%
FICA	50,230.00	3,885.21	3,896.04	3,910.10	3,915.17	3,932.62	3,917.42	3,835.33	3,878.68	3,764.33	3,897.81	3,878.68	4,022.53	46,733.92	3,496.08	93.0%
LIFE/DISABILITY	2,860.00	221.80	221.80	221.80	221.80	221.80	221.80	221.72	228.82	159.33	201.88	201.88	118.56	2,462.99	397.01	86.1%
RETIREMENT	33,150.00	2,898.38	2,906.88	2,917.92	2,921.90	2,935.57	2,923.65	2,696.58	2,667.82	2,667.82	2,667.82	2,667.82	2,672.24	33,544.40	-394.40	101.2%
PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.78	258.78	-258.78	100.0%
LOS AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	-250.00	100.0%
WORKERS COMP	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	100.0%
TOTAL PERSONNEL	915,760.00	71,971.96	71,782.91	71,991.89	72,067.17	72,326.36	72,100.64	70,656.77	71,245.35	69,803.45	71,237.53	71,218.38	73,089.09	859,491.50	56,268.50	93.9%
OPERATING																
ADVERTISING	800.00	0.00	0.00	0.00	0.00	0.00	0.00	255.14	12.98	12.98	0.00	0.00	0.00	281.10	518.90	35.1%
CONTINUED EDU	7,000.00	2,077.77	556.00	0.00	435.00	0.00	0.00	-219.75	0.00	69.00	0.00	298.70	0.00	3,216.72	3,783.28	46.0%
DUES & MEMB	1,600.00	0.00	0.00	270.00	135.00	90.00	0.00	0.00	0.00	0.00	94.00	0.00	120.00	709.00	891.00	44.3%
INSURANCE- CAP	5,200.00	5,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,381.00	-181.00	103.5%
OVERHEAD	295,120.00	24,593.34	24,593.34	24,593.34	24,593.34	24,593.34	24,593.34	24,593.34	24,893.34	24,893.34	24,893.34	24,893.34	23,393.26	295,120.00	0.00	100.0%
POSTAGE & SHIPPIN	600.00	21.12	10.52	3.00	17.21	3.03	1.50	4.00	10.42	205.00	2.61	10.00	0.30	288.71	311.29	48.1%
PRINTING	1,000.00	0.00	0.00	0.00	0.00	0.00	332.75	0.00	0.00	0.00	0.00	138.75	624.75	1,096.25	-96.25	109.6%
PUBLICATIONS & SU	8,000.00	30.00	289.45	385.95	185.00	351.75	30.00	30.00	30.00	257.25	30.00	177.45	30.00	1,826.85	6,173.15	22.8%
PROF SERVICES	20,000.00	0.00	0.00	715.00	3,847.50	6,727.50	2,875.00	2,700.00	1,687.50	2,177.50	1,560.00	0.00	0.00	22,290.00	-2,290.00	111.5%
SUPPLIES	3,500.00	203.17	0.00	110.64	0.00	0.00	0.00	0.00	54.38	101.54	0.00	67.42	1,576.26	2,113.41	1,386.59	60.4%
PHONE - BASIC	1,200.00	71.13	72.72	79.55	74.28	73.70	73.73	79.45	82.22	86.48	80.94	94.96	93.90	963.06	236.94	80.3%
PHONE - CELL	4,000.00	200.05	200.05	200.05	200.05	200.05	200.05	200.05	200.05	200.05	200.05	200.05	3,080.05	5,280.60	-1,280.60	132.0%
TRAVEL_LODGING	7,000.00	0.00	0.00	3,055.00	0.00	0.00	507.00	-350.00	0.00	110.08	0.00	180.47	0.00	3,502.55	3,497.45	50.0%
TRAVEL_MEALS	2,500.00	0.00	1,116.50	-149.60	223.51	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.41	1,144.59	54.2%
MOTORPOOL	35,280.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00	9,393.09	41,733.09	-6,453.09	118.3%
TRANSPORTAION	600.00	0.00	190.24	0.00	0.00	0.00	91.25	0.00	29.00	0.00	0.00	19.00	203.89	533.38	66.62	88.9%
	0.00													0.00	0.00	0.0%
	0.00													0.00	0.00	0.0%
TOTAL OPERATING	393,400.00	35,517.58	29,968.82	32,202.93	32,650.89	34,979.37	31,809.62	30,232.23	29,939.89	31,053.22	29,800.94	29,020.14	38,515.50	385,691.13	7,708.87	98.0%
BUDGETED EXPENDITURES	1,309,160.00	107,489.54	101,751.73	104,194.82	104,718.06	107,305.73	103,910.26	100,889.00	101,185.24	100,856.67	101,038.47	100,238.52	111,604.59	1,245,182.63	63,977.37	95.1%

SINCE THE MONTH END REPORT IS DONE BEFORE ACCOUNTING CLOSES THEIR BOOKS FOR THE MONTH, THE CURRENT MONTHS EXPENSES ARE APPROXIMATE.
THE PREVIOUS MONTHS EXPENSES ARE FINALIZED AT THE END OF THE NEXT MONTH: IE FEB REPORT WILL HAVE FINALIZED JAN EXPENSES & APPROXIMATE FEB FIGURES

ROUTT COUNTY REGIONAL BUILDING DEPARTMENT FINANCIAL REPORT

ALL FIGURES ARE ACCUMULATED TO-DATE AMOUNTS

TOTAL REVENUES (YTD)	\$1,594,339.32
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TOTAL BUDGET EXPENDITURES	\$1,245,182.63
PERCENTAGE OF BUDGET USED	95.1%

COUNTY USE TAX COLLECTIONS	\$847,092.25
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CITY SCHOOL TAX COLLECTIONS (YTD)	\$266,499.95
CITY USE TAX COLLECTIONS (YTD)	\$2,131,999.51
CITY EXCISE TAX COLLECTIONS (YTD)	\$1,360,860.87
CITY PERMIT REVIEW FEE (YTD)	\$223,286.81
FIRE DEPARTMENT FEE COLLECTIONS (YTD)	\$14,525.00

THIS PAGE WILL CHANGE MONTHLY AS FIGURES ARE YEAR TO DATE

MONTHLY REVENUES

DECEMBER 2019

ACCOUNT	Current Month	YEAR TO DATE TOTAL
BUILDING PERMIT FEES	17,953.03	951,190.09
PLAN REVIEW FEES	8,545.62	617,870.78
MECHANICAL PERMIT FEES	865.70	8,504.20
PLUMBING PERMIT FEES	166.00	2,174.00
ELECTRICAL PERMIT FEES	359.00	13,789.50
CODE BOOK SALES	0.00	810.75
TOTAL COUNTY FEES	\$27,889.35	\$1,594,339.32

PLANNING DEPT. REVIEW FEES	150.00	12,450.00
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INSPECTIONS

Inspection Type	December		YTD TOTAL
	CITY SBS	COUNTY	
BUILDING	189	137	4821
PLUMBING	58	39	1252
MECHANICAL	109	76	2072
ELECTRICAL	61	57	1598
TOTAL Inspections	417	309	9743

MISC PERMITS ISSUED

PERMIT TYPE	December	YTD TOTAL
PLUMBING	15	345
MECHANICAL	46	621
ELECTRICAL	27	503
TOTAL	88	1469

TYPE OF BUILDING PERMITS ISSUED

STEAMBOAT SPRINGS

NATURE OF BUILDING PERMITS

# of Permits	Dec-19		# of UNITS	TOTAL FEES	VALUATION	YTD # OF PERMITS	YTD # of UNITS	YTD FEES	YTD VALUATION	VALUE OF WORK TO BE PERMITTED
										CURRENT MONTH
NEW CONSTRUCTION										
1	SINGLE FAMILY		1	2,723.13	450,000.00	36	36	238,338.58	30,727,500.00	250,000.00
0	SECONDARY UNIT		0	0.00	0.00	7	7	10,589.04	888,816.00	
0	TINY HOMES		0	0.00	0.00	0	0	0.00	0.00	
1	MANUFACTURED HOMES		1	2,016.27	465,000.00	2	2	2,696.96	636,684.00	165,000.00
0	LIVE/WORK UNITS		0	0.00	0.00	4	7	12,010.78	1,190,585.00	
0	DUPLEX (2 permits = one bldg)		0	0.00	0.00	8	8	42,719.46	4,950,000.00	
0	TRIPLEX (3 permits = one bldg)		0	0.00	0.00	9	9	40,456.03	5,200,000.00	
0	MULTI-FAMILY		0	0.00	0.00	6	89	74,321.21	12,088,000.00	
0	RESIDENTIAL GARAGE		0	0.00	0.00	6	6	11,166.28	1,144,832.00	
0	COMMERCIAL (new)		0	0.00	0.00	3	3	103,970.98	17,550,000.00	
0	INDUSTRIAL (new)		0	0.00	0.00	1	1	21,303.12	3,390,000.00	
1	DECONSTRUCTION		0	3.00	0.00	26	15	753.00	158,550.00	0.00
3	SOLAR		3	1,110.00	53,043.00	9	9	3,065.95	156,558.00	53,043.00
0	CELLULAR		0	0.00	0.00	1	1	1,683.63	125,000.00	
0	GRADE & FILL		0	0.00	0.00	7	0	712.21	130,000.00	
ALTERATIONS/ADDITIONS										
1	RESIDENTIAL		1	435.48	17,650.00	187	187	139,877.05	11,997,791.00	17,650.00
5	ALL OTHER		5	1,040.60	38,793.00	111	111	194,646.18	21,402,920.00	38,793.00
12	TOTALS		11	7,328.48	1,024,486.00	423	491	898,310.46	111,737,236.00	524,486.00
TOTALS FOR LAST MONTH		24	24	57,945.95	7,942,345.00					
THIS MONTH TO DATE 2019		423	491	898,310.46	111,737,236.00					
THIS MONTH TO DATE 2018		437	409	969,840.94	114,157,700.00					
THIS MONTH TO DATE 2017		312	295	901,393.05	111,372,401.12					

TYPE OF BUILDING PERMITS ISSUED
ROUTT COUNTY (incl. Yampa, Hayden & Oak Creek)

NATURE OF BUILDING PERMITS

# of Permits	Dec-19		# of UNITS	TOTAL FEES	VALUATION	YTD # OF PERMITS	YTD # of UNITS	YTD FEES	YTD VALUATION	VALUE OF WORK TO BE PERMITTED
										CURRENT MONTH
NEW CONSTRUCTION										
4	SINGLE FAMILY		4	24,403.16	2,967,000.00	73	73	391,096.33	48,736,125.00	2,878,000.00
1	SECONDARY UNIT		1	1,215.85	75,000.00	5	5	5,341.58	449,215.00	75,000.00
0	TINY HOMES		0	0.00	0.00	0	0	0.00	0.00	
4	MANUFACTURED HOMES		4	2,390.88	493,638.00	14	14	14,452.08	2,998,450.00	104,420.00
0	LIVE/WORK UNITS		0	0.00	0.00	0	0	0.00	0.00	
0	DUPLEX (2 permits = one bldg)		0	0.00	0.00	0	0	0.00	0.00	
0	TRIPLEX (3 permits = one bldg)		0	0.00	0.00	0	0	0.00	0.00	
0	MULTI-FAMILY		0	0.00	0.00	0	0	0.00	0.00	
2	RESIDENTIAL GARAGE		2	3,167.67	225,553.00	35	35	41,862.97	3,539,478.00	225,553.00
0	COMMERCIAL (new)		0	0.00	0.00	8	8	63,964.66	9,669,057.00	
0	INDUSTRIAL (new)		0	0.00	0.00	2	2	2,868.30	194,865.00	
1	DECONSTRUCTION		1	30.00	10,000.00	19	18	570.00	224,500.00	10,000.00
1	SOLAR		1	370.00	27,110.00	22	22	8,042.27	705,025.00	27,110.00
0	CELLULAR		0	0.00	0.00	7	7	5,201.02	304,550.00	
0	GRADE & FILL		0	0.00	0.00	0	0	0.00	0.00	
ALTERATIONS/ADDITIONS										
11	RESIDENTIAL		11	2,767.92	209,865.00	126	126	88,579.11	7,390,539.00	209,865.00
2	ALL OTHER		2	3,679.11	300,000.00	19	19	18,707.05	1,322,714.00	300,000.00
26	TOTALS		26	38,024.59	4,308,166.00	330	329	640,685.37	75,534,518.00	3,829,948.00
TOTALS FOR LAST MONTH		22	22	70,497.17	9,198,983.00					
THIS MONTH TO DATE 2019		330	329	640,685	75,534,518					
THIS MONTH TO DATE 2018		265	262	517,648.04	57,279,926.00					
THIS MONTH TO DATE 2017		185	182	456,791.84	53,501,431.00					

**PERMIT STATS FOR OAK CREEK, YAMPA & HAYDEN
December 2019**

OAK CREEK						
# OF PERMITS	TYPE	FEES	VALUATION	YTD PERMITS	YTD FEES	YEAR TO DATE VALUATION
NEW CONSTRUCTION						
0	SINGLE FAMILY	\$0.00	\$0.00	3	\$5,877.58	\$520,823.00
0	MFG HOMES	\$0.00	\$0.00	0	\$0.00	\$0.00
0	TINY HOME	\$0.00	\$0.00	0	\$0.00	\$0.00
0	SOLAR	\$0.00	\$0.00	2	\$740.00	\$37,681.00
0	COMM/IND	\$0.00	\$0.00	0	\$0.00	\$0.00
0	DECONSTRUCTION	\$0.00	\$0.00	8	\$240.00	\$7,000.00
0	GARAGE	\$0.00	\$0.00	2	\$854.63	\$37,600.00
ADDITIONS/ALTERATIONS						
7	DWELLINGS	\$257.91	\$3,800.00	12	\$46,468.50	\$19,050.00
0	OTHER	\$0.00	\$0.00	5	\$2,211.08	\$81,500.00

YAMPA						
# OF PERMITS	TYPE	FEES	VALUATION	YTD PERMITS	YTD FEES	YEAR TO DATE VALUATION
NEW CONSTRUCTION						
0	SINGLE FAMILY	\$0.00	\$0.00	1	\$805.99	\$40,000.00
0	DUPLEX	\$0.00	\$0.00	0	\$0.00	\$0.00
0	TINY HOME	\$0.00	\$0.00	0	\$0.00	\$0.00
0	SOLAR					
0	COMM/IND	\$0.00	\$0.00	0	\$0.00	\$0.00
0	DECONSTRUCTION	\$0.00	\$0.00	0	\$0.00	\$0.00
0	GARAGE	\$0.00	\$0.00	0	\$0.00	\$0.00
ADDITIONS/ALTERATIONS						
1	DWELLINGS	\$225.00	\$57,898.00	5	\$1,037.04	\$93,393.00
0	OTHER	\$0.00	\$0.00	0	\$0.00	\$0.00

HAYDEN						
# OF PERMITS	TYPE	FEES	VALUATION	YTD PERMITS	YTD FEES	YEAR TO DATE VALUATION
NEW CONSTRUCTION						
2	SINGLE FAMILY	\$5,163.52	\$555,000.00	9	\$30,928.58	\$2,945,804.00
4	MFG HOMES	\$2,390.88	\$493,638.00	6	\$4,279.81	\$890,498.00
0	DUPLEX	\$0.00	\$0.00	0	\$0.00	\$0.00
0	TINY HOME	\$0.00	\$0.00	0	\$0.00	\$0.00
0	SOLAR	\$0.00	\$0.00	0	\$0.00	\$0.00
0	COMM/IND	\$0.00	\$0.00	8	\$62,817.05	\$9,536,369.00
0	DECONSTRUCTION	\$0.00	\$0.00	2	\$60.00	\$176,000.00
0	GARAGE	\$0.00	\$0.00	3	\$1,959.85	\$90,500.00
ADDITIONS/ALTERATIONS						
0	DWELLINGS	\$0.00	\$0.00	6	\$1,534.56	\$61,300.00
1	OTHER	\$955.98	\$50,000.00	2	\$1,079.61	\$52,500.00

**This page will change monthly with no separate page for each month, only current month and year to date figures*

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PROUDLY SERVING RURAL ROUTT COUNTY

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December 2019 Permit Reports and CY2019 Annual Report and Charts

Our Permit Reports can be viewed online at the Routt County Building Department website, or use the below link for direct access. Our December 2019 Monthly Report, CY2019 Annual Report, and our 10-Year Comparison Report have all been loaded online to our Permit Reports page for viewing. To access these reports

[Click Here for Permit Reports](#)

Electrical and Plumbing Contractors Contemporaneous License Reviews

The Routt County Building Department has been requested by the Colorado State Electrical and Plumbing Boards through House Bill 19-1086 which was passed and approved to begin performing routine Contemporaneous License Reviews on project job sites during our regular inspections. The Routt County Building Department will begin checking all workers performing work under Electrical and Plumbing Permits to ensure they are carrying their Colorado State Issued cards identifying them as a Master, Journeymen, or Apprentice under the State Regulations for Electrical and Plumbing Trades.

Please take time to read our Informational Handouts on our web site for more

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License Credentials with them on a daily basis for our staff to review and check for compliance.

Click the below links for more information:

[Contemporaneous review of Electrical Contractors License](#)

[Contemporaneous review of Plumbing Contractors License](#)

Routt County Environmental Health Department Fee Update

Routt County fees for Onsite Wastewater Treatment Systems (OWTS) have been among the lowest in the State (\$300 for new permit and \$100 for a repair permit) but unfortunately only cover about 60% of the total cost. For this reason the Routt County Department of Environmental Health (RCDEH) requested and received approval from the Routt County Board of Health to increase permit application fees for Onsite Wastewater Treatment Systems (OWTS) from \$300.00 for a new permit and \$100.00 for a repair permit to \$600.00 for a new permit and \$200.00 for a repair permit. New fees will go into effect on January 1st, 2019. Increasing fees would result in an estimated 99% cost recovery for repair permits and 90% for new permits. A \$600 fee would place Routt County near the mid-range for fees collected among other counties in the state for OWTS permits.

Contact the Routt County Environmental Health Department for questions or more information at 970-870-5588

Routt County Building Department Change of Address

Please note the Routt County Building Department has a new Mailing Address:

Routt County Building Department

136 6th Sixth Street, Suite 201

Steamboat Springs, CO 80487

New Routt County Building Department Public Ground Snow Load Map

The Routt County Building Department and GIS Department have completed the our new Ground Snow Load Map that is now available for the public and professionals to

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the map and click on the property where you intend to build. Once you have located the correct Parcel on the map, you can then move your cursor around to the exact location on the Parcel you intend to construct your building, then Left Click your mouse once your centered over your build site, your Ground Snow Load value will automatically pop up for this particular location on your Parcel. This features is extremely useful in Rural Routt County on large parcels with changes in vertical elevation, you are now able to find the exact Ground Snow Load for your build site on your property.

Professionals and Contractors no longer need to call the Building Department for your Ground Snow Load value, simply use our new Ground Snow Load Map to locate and identify your Ground Snow Load.

Click Link Below:

[Routt County Ground Snow Load MAP](#)

Saving Places 2020 Colorado Preservation Annual Conference

Colorado Preservation, Inc is proud to present the 2020 Saving Places Conference, a dynamic four-day event featuring high-quality educational content and networking opportunities for individuals, organizations, and communities working with historic and cultural places. Click Link Below for more Information

[Saving Places Event Information](#)



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